

(i) Name of the Agency	Pune Municipal Corporation	Number of Components
Name of the Project and Code	<b>Road Network &amp; Urban Transport- BRT-Pilot (PUN-001)</b>	No. of Components with targets
Date of Approval by GOI/Revised Approval date	11 Aug 06 / 19 Sept 08	Total Marks Achievable
Approved Revised Project Cost (Rs. Lakhs)	10313.5	No. of Components with targets achieved
Reported Expenditure (Rs. Lakhs)	11749.25	Total Marks Achieved
Date of Commencement	October,2006	% Achievement
Date of Completion	December, 2008	Grade

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jun-09			Physical Progress of the
						Target %	Achieved %	Achievement %	
1	Solapur Road - Platform Development	01-Jul-07	31-Dec-08	820.09	661.00	100	100	100	<b>Work Completed</b>
2	Solapur Road - Pavement Development (Part-I)	31-Oct-06	30-May-08			100	100	100	<b>Work Completed</b>
3	Solapur Road - Pavement Development (Part-II)	01-Jan-08	31-Dec-08		805.05	100	95	95	Cycle track completed full completed.
4	Solapur Road - Development of Footpath, Drain, Cross Drainage, Median, Misc.	01-Jan-08	31-Dec-08		782.27	100	95	95	3 culverts extension comp km.
5	Solapur Road - Tubular Safety Cones	09-Oct-06	31-Oct-07	22.39	22.39	100	100	100	<b>Work Completed</b>
6	Solapur Road - Traffic Signal	31-Oct-06	31-Dec-07	90.55	52.14	100	100	100	<b>Work Completed</b>
7	Solapur Road - Polymer Concrete	30-Oct-06	31-Oct-07	161.18	113.71	100	100	100	<b>Work Completed</b>
8	Satara Road - Platform Development	01-Nov-07	31-Dec-08	1212.80	29.99	100	95	95	6 nos Bus shelters placed under progress.
9	Satara Road - Pavement Development (Part-I)	31-Oct-06	30-Nov-07		932.00	100	100	100	<b>Work Completed</b>
10	Satara Road - Pavement Development (Part-II)	01-Jan-08	31-Dec-08		359.63	100	95	95	Cycle track about 8.70 km
11	Satara Road - Development of Footpath, Drain, Cross Drainage, Median, Misc.	01-Jan-08	31-Dec-08		1071.00	100	95	95	Storm water drainage 685 placing in progress, 3.3 kr Footpath of 11.47 km leng
12	Satara Road - Traffic Signal work	31-Oct-06	30-Nov-07	72.76	72.76	100	100	100	<b>Work Completed</b>
13	Satara Road - Polymer Concrete	01-Nov-07	31-Dec-08	0.00	58.93	100	95	95	polycrit concrete block wo
14	BRT Terminal Octroi Naka Katraj	02-Nov-06	31-Dec-07	563.00	436.44	100	100	100	<b>Work Completed</b>
15	BRT Terminal PMT Depot Katraj	10-Oct-06	31-Oct-07	432.30	432.21	100	100	100	<b>Work Completed</b>
16	BRT Terminal Swargate	16-Oct-06	31-Oct-07	197.39	197.39	100	100	100	<b>Work Completed</b>
17	BRT Terminal Saswad Road Junction	31-Oct-06	20-Feb-07	83.70	65.87	100	100	100	<b>Work Completed</b>
18	BRT Terminal Pulgate M.G.Bus Station	31-Oct-06	20-Feb-07	106.59	106.31	100	100	100	<b>Work Completed</b>

19	BRT Terminal Katraj Zoo	16-Oct-06	31-Oct-07	432.26	429.56	100	100	100	Work Completed
20	Bus Shelters	03-Mar-08	31-Dec-08	1463.00	6.69	100	95	95	Work Completed
21	PIS/ GPS	03-Mar-08	31-Dec-08		154.63	100	85	85	Equipment Procured, At c cameras installed, Red Liq instaslled, Speed Limit 10 Board are ready for 100 b Completed approx 85%.
22	Electronic Ticketing	03-Mar-08	31-Dec-08			100	100	100	Work Completed (Imple
23	Rest of the Component of Part B of Pilot Revised Cost	19-Aug-08	31-Dec-08	7845.00	4959.28	100	95	95	electrical poles 95%,elect 100%.Service lane 97% & canal bridge are under prc
Total awarded cost (in Rs. Lakhs) :-				<b>13503.01</b>	<b>11749.25</b>				
Difference in approved cost and awarded cost (in Rs. Lakhs) :-				<b>3189.51</b>					

Cum. Progress of the Project in % at the end of reporting month : Aug08 **125 percent**

Any other issue:----- Nil

(ii) Name of the Agency	Pune Municipal Corporation	Number of Components
Name of the Project and Code	<b>Aug. &amp; Upgrade. of STPs &amp; Pumping Stns (PUN-002)</b>	No. of Components with targets
Date of Approval by GOI	10-May-06	Total Marks Achievable
Approved Project Cost (Rs. Lakhs)	8613	No. of Components with targets achieved
Reported Expenditure (Rs. Lakhs)	<b>10889.26</b>	Total Marks Achieved
Date of Commencement	February, 2006	% Achievement
Date of Completion	Dec, 2008	Grade

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jun-09			Physical Progress of
						Target %	Achieved %	Achievement %	
1	Baner S.T.P	1-Oct-07	31-Dec-08	3160.00	1,527.09	77	75	97	work in progress, expecte
2	Mundhwa S.T.P	1-Feb-07	31-Mar-08	3088.00	2,977.54	100	100	100	Work Completed
3	Naidu S.T.P	1-Mar-07	1-Jun-08	4015.01	2,973.71	100	100	100	work in progress, expecte
4	Kharadi S.T.P	1-Dec-07	1-Nov-08	0.00	-	77	15	19	tenderization process in p
5	Vitthalwadi S.T.P	1-Feb-06	30-Nov-07	1299.00	1,013.82	100	100	100	Work Completed
6	New Kasba Pumping Station	1-Dec-06	31-Dec-07	843.25	1,089.72	100	100	100	Work Completed
7	New Kasba Rising Main	1-Mar-06	31-Aug-07	308.66		100	100	100	Work Completed
8	Tophkhana Pumping Station	1-Dec-06	31-Dec-07	710.00	1,108.46	100	100	100	Work Completed
9	Tophkhana Rising Main	1-Mar-07	31-Jan-08	421.94		100	100	100	Work Completed
10	Others				198.92				

Total awarded cost (in Rs. Lakhs) :----- **13845.86** **10889.26**

Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **5232.86**

Cum. Progress of the Project in % at the end of reporting month :----- **86 percent**

Any other issue:----- Nil

(iii) Name of the Agency	Pune Municipal Corporation
Name of the Project and Code	<b>Const. &amp; Imp. of Drains to prevent contamination of natural water bodies &amp; dev. of Heritage sites (PUN-003)</b>
Date of Approval by GOI	8-Sep-06
Approved Project Cost (Rs. Lakhs)	9996
Reported Expenditure (Rs. Lakhs)	<b>2570.10</b>
Date of Commencement	October, 2006
Date of Completion	March, 2010

Number of Components
No. of Components with targets
Total Marks Achievable
No. of Components with targets achieved
Total Marks Achieved
% Achievement
Grade

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jun-09			Physical Progress of
						Target %	Achieved %	Achievement %	
1	Dredging works in Mula-Mutha River	1-Oct-06	31-Mar-10	461.40	679.78	84	84	100	Due to non availability of I sangam to bundgarden th
2	Channelisation in River Bed	1-Oct-07	31-Mar-10	1534.00	1,073.82	79	79	100	Channelization in portion Bundgarden to Mundhwa due to weirs.
3	Lake Formation in Bed	1-Oct-07	31-Mar-10	0.00	0	77	0	0	Lake formation work will b work ( Channelization )
4	Retaining Walls along River Banks	1-Oct-06	31-Mar-09	812.59	761.54	84	84	100	Tender for the amount Rs
5	Miscellaneous Expenses				54.96				

Total awarded cost (in Rs. Lakhs) :----- **2807.99**      **2570.10**

Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **-7188.01**

Cum. Progress of the Project in % at the end of reporting month :----- **29 percent**

Any other issue:----- Nil

(iv) Name of the Agency Pune Municipal Corporation

Name of the Project and Code **Renewal & Mang. of Sewerage & Drainage Disposal System (PUN-004)**

Date of Approval by GOI 8-Sep-06

Approved Project Cost (Rs. Lakhs) 9778

Reported Expenditure (Rs. Lakhs) **5205.22**

Date of Commencement March, 2007

Date of Completion March, 2010

Number of Components

No. of Components with targets

Total Marks Achievable

No. of Components with targets achieved

Total Marks Achieved

% Achievement

Grade

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jun-09			Physical Progress of
						Target %	Achieved %	Achievement %	
1	Weir- Bundgarden, Construction of Barrage on Mula-Mutha River	22-Mar-07	21-Jun-08	995.91	1,079.06	85	85	100	In Approved DPR KT weir suggested and approved 18M width each. According to the plan, work is completed.
2	Const. of KT Weir in Mula-Mutha River	1-Nov-07	30-Apr-09	774.82	1,225.00	80	80	100	Irrigation department executed.
3	Katraj Lake Improvement	20-Apr-07	31-Mar-10	145.95	219.94	77	59	77	Upper lake is completed. the next season, Tender for stage and retaining wall work executed after the release.
4	Pashan Lake Improvement	20-Apr-07	31-Mar-10	814.89	171.70	77	59	77	Desilting in progress by irrigation. 1.8kmt completed.
5	Const. of Nalla Channelization	1-Oct-07	30-Sep-09	0.00	2,456.66	77	77	100	Channalisation work (95% 90 % completed.
6	Construction of Compound Wall	1-Oct-07	30-Sep-09	2586.08		77	77	100	
7	Bioremediation & Landscaping of Nalla	1-Oct-07	31-Mar-10	150.00	52.86	80	65	81	work under progress.
8	Bioremediation & Landscaping of River	1-Oct-07	31-Mar-10			80	80	100	Base of Beautification work for jogging track is complete.

Total awarded cost (in Rs. Lakhs) :-..... **5467.65** **5205.22**Difference in approved cost and awarded cost (in Rs. Lakhs) :-..... **-4310.35**Cum. Progress of the Project in % at the end of reporting month :----- **53 percent**

Any other issue:----- Nil

(v) Name of the Agency Pune Municipal Corporation

Name of the Project and Code **BRTS (Commonwealth Youth Games, 2008) (PUN-019)**

Date of Approval by GOI 5 Mar 07/ 19 Sept 08

Approved Project Cost (Rs. Lakhs) 43422

Reported Expenditure (Rs. Lakhs) 26106.43

Date of Commencement October, 2007

Date of Completion December , 2009

Number of Components

No. of Components with targets

Total Marks Achievable

No. of Components with targets achieved

Total Marks Achieved

% Achievement

Grade

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jun-09			Physical Progress of the
						Target %	Achieved %	Achievement %	
1	Airport to Ramwadi Jakat Naka	01-Oct-07	30-Aug-08	1178.41	1318.57	100	100	100	All work items are complete
2	Sancheti Hospital to University Jn	01-Oct-07	31-Aug-08	3828.97	3446.20	89	89	100	DBM work (97%), storm water blocks under flyover(95%) & in progress. PQC 99% & M&C. <b>Hurdles:-</b> 1) Encroachment shifting.
3	Hotel Green Park to Balewadi Stadium Crossing Westerly Bypass	01-Oct-07	31-Aug-08	6298.54	5043.85	89	89	100	Excavation work ,DBM work S.W.D., Telephone duct, water culvert is 80% complete. acquisition.2) Utility shifting
4	Airport Junction to Vishrantwadi Chowk	01-Oct-07	31-Aug-08	1161.00	1157.27	62	62	100	UCR Compound wall is complete (80%). Temple rehabilitation <b>Hurdles:-</b> 1) Temple shifting
5	Kalyani Nagar Jn to Alandi Rd	01-Oct-07	31-Aug-08	1955.00	1367.54	78	78	100	Golf Club Compound wall is complete, BM, DBM completed. BC work Water line 85% completed. <b>Hurdles:-</b> 1) Encroachment
6	Airport Road to Deccan College via Hot Mix Plant	01-Oct-07	30-Aug-08	3850.00		0	0	0	Work was delayed due to L.
7	Baner Gaathan to Balewadi Gaathan	01-Oct-07	31-Aug-08	801.00	179.23	33	33	100	Two cross drainage works at Road work started from baner

8	Balewadi Gaothan to Westerly Bypass	01-Oct-07	31-Aug-08	571.00	680.81	88	88	100	Major work items are compl
9	Bajirao Road	01-Oct-07	31-Aug-08	1260.00	1074.31	100	100	100	WORK COMPLETED
10	Sancheti Hospital to Govt. Poultry Farm	01-Oct-07	31-Aug-08	3578.00	1321.52	82	82	100	Up to Govt, poultry farm PQ completed. From Govt poult utility work 90% completed.
11	Govt. Poultry Farm to Harris Bridge	01-Oct-07	31-Aug-08	2762.73	2292.44	77	77	100	<b>Hurdles:-</b> 1) Defence & priv
12	Shivaji Rd - PMC building to Jedhe Chk.	01-Oct-07	31-Aug-08	838.00	816.77	100	100	100	WORK COMPLETED
13	Nehru Road- Warehouse to Gangadham Chowk.	15-Feb-07	31-Aug-08	2349.00	1436.91	92	92	100	95% storm water line, DBM complete. Foothpark work 90% <b>Hurdles:-</b> 1) Land acquisitic Elect. Line, telephone line, d elect. Line work.
14	Sanas Ground Surrounding Roads	01-Oct-07	31-Aug-08	288.00	235.60	100	100	100	WORK COMPLETED
15	Sanas Statue to Dandekar Bridge	01-Oct-07	31-Aug-08	512.00	277.63	100	100	100	WORK COMPLETED
16	F. C. Road Goodluck Chowk to Agriculture Junction	01-Oct-07	31-Aug-08	1272.00	909.17	84	84	100	Storm water drain, crossduct in progress (85%). DBM wo
17	Sancheti Hospital to Sangam Bridge	01-Oct-07	31-Aug-08	324.00	6.95	100	100	100	WORK COMPLETED
18	Kamgar statue to Shivaji Statue	01-Oct-07	31-Aug-08	182.00	140.92	84	84	100	DBM work in progress. SW/ progress. Patchwork at place <b>Hurdles:-</b> 1) Land acquisitic
19	Strengthening of Road from Pune Station to M. G. Road	01-Oct-07	31-Aug-08	2057.00	1332.73	54	54	100	stormwater work for 300m is completed.BC & footpath v <b>Hurdles:-</b> 1) NOC of cantor
20	Shivajinagar to Ganeshkhind Road	01-Oct-07	31-Aug-08	153.00	56.36	63	63	100	DBM completed. Mastic as
21	Pune Station to (RTO) Junction	01-Oct-07	31-Aug-08	886.00	186.04	47	47	100	BC work completed. <b>Hurd</b>
22	Pune Stn. to Fitzgerald Br (Bund Garden Junction)	01-Oct-07	31-Aug-08	922.00	212.27	100	100	100	All possible work items are c
23	Link from S.P.Collage to Pehsve Park & Heerabag to Saras Baugh	01-Oct-07	31-Aug-08	427.00	1018.54	82	82	100	Excavation for crosscut is cc water line 80% & Footpath v L.a. of private properties like

24	Pedestrian Scheme of Gunjan Chowk, Vivekananda Chouk, Bibwewadi Junction, Santosh Hall on Sinhgad Road, Karve Road at Dashbuja to Paud Phata, Gulibar Chowk Hadapsar	01-Oct-08	30-Oct-09	2705.00	0.00	0	0	0	Works are of subways on m Commonwealth Youth Game
25	Proposed Pedestrianisation at Moledina Hall, Pune Station	01-Oct-07	31-Aug-08	316.00	316.00	100	100	100	Work completed.
26	Strengthening of existing Pedestrians Paths ( Bottle Necks Of Link Roads)	31-Mar-08	31-Aug-08	210.00	0.00	52	52	100	Excavation,murum filling & for part length. <b>Hurdles:-</b> 1) Water supply I
27	New Pedestrian's areas in commercial 20 nos. Viz:- Laxmi Road, Tulshi Baugh, Shaniwar Wada to Vishram baug wada.	31-Mar-08	31-Aug-08	0.00	76.44	52	52	100	Work is in progress.
28	Terminal Facilities at Baner S.no 105	01-Feb-08	31-Aug-08	331.00	0.00	100	100	100	Completed through another s
29	Terminal Facilities Moledina Hall	16-Nov-06	31-Aug-08	393.00	359.38	100	100	100	Work completed.
30	Terminal Facilities Revenue Colony	01-Mar-08	31-Aug-08	40.00	51.09	78	78	100	50% work completed. <b>Hurdles:-</b> 1) Land ownershi
31	Terminal Facilities Wadgaon (Bu) S.No. 61 Part	01-Mar-08	31-Aug-08	52.00	95.00	100	100	100	Completed through another s
32	Terminal Facilities Ramwadi Octroi Naka	01-Oct-08	31-Aug-08	19.00	17.10	72	72	100	<b>Hurdles:-</b> 1) Shifting of octr
33	Terminal Facilities PMC building	01-Mar-08	31-Aug-08	88.00	66.58	81	81	100	Work completed.
34	Terminal Facilities Old Bopodi Naka	01-Mar-08	31-Aug-08	127.00	83.20	52	52	100	Work Completed.
35	Terminal Facilities Savarkar Bhavan	01-Mar-08	31-Aug-08	147.00	0.00	52	52	100	Work nearly completed.
36	Terminal Facilities F.P 581, Parvati	01-Mar-08	31-Aug-08	207.00	1.92	100	100	100	Completed through another s
37	Terminal Facilities Alaka Talkies	01-Oct-08	31-Aug-08	77.00	7.21	100	100	100	Completed through another s
38	Terminal Facilities Paud road PMT depot	01-Mar-08	31-Aug-08	79.00	78.10	100	100	100	Work completed.
39	Terminal Facilities Natraj, J.M road	01-Mar-08	31-Aug-08	31.00	42.10	100	100	100	Work completed.
40	Area Traffic Control System	01-Mar-08	31-Dec-08	0.00		0	0	0	Work started.
41	Contingencies @ 3%			0.00	400.68				
				<b>42276.65</b>	<b>26106.43</b>				

Total awarded cost (in Rs. Lakhs) :----- **42276.65**

Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **-1145.35**

Cum. Progress of the Project in % at the end of reporting month :----- **109 percent**

Any other issue:----- Nil

(vi) Name of the Agency Pune Municipal Corporation

Name of the Project and Code **Bus Rapid Transit (Phase I) for Pune city - (PUN-021)**

Date of Approval by GOI 25 Oct 06/ 19 Aug 08

Approved Project Cost (Rs. Lakhs) 47662.2

Reported Expenditure (Rs. Lakhs) 25907.15

Date of Commencement February, 2005

Date of Completion Feb-10

Number of Components

No. of Components with targets

Total Marks Achievable

No. of Components with targets achieved

Total Marks Achieved

% Achievement

Grade

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jun-09			Physical Progress of the
						Target %	Achieved %	Achievement %	
1	Yerawada to Deccan College	15-Jan-08	14-Sep-08	821.00	790.00	76	76	100	BM,DBM, BC completed, e. completed. Rock Guniting w work in progress. <b>Hurdles:-</b> 1) L.A. of private
2	Deccan College to Bombay Sappers	15-Jan-08	31-Dec-09	1007.00	723.00	76	76	100	Storm water drain work & fc
3	Bombay Sappers to Vishrantwadi	21-Dec-07	20-Nov-08	4699.00	3654.00	76	76	100	G.S.B., W.M.M. & D.L.C., v Footpath, cycle track 90% c <b>Hurdles:-</b> 1) Water supply
4	Nagar Road - Ramwadi to new PMC Limit	30-Dec-05	31-Dec-08	4699.00	5267.00	56	56	100	Work in progress. Airforce l. Compound wall at 9 BRD w progress.Paving block fixing track work in progress. <b>Hurdles:-</b> 1) Unavailability different properties, etc.
5	Swargate to Laxmi Mandir	01-Mar-08	28-Feb-10	4938.00	443.12	51	51	100	Work in progress, overall 50 progress. Drainage line, wat of cross drainage work at 3 1 <b>Hurdles:-</b> 1) L.A. & slum rei properties in Anandnagar &
6	Laxmi Mandir to Dandekar Bridge	01-Mar-08	28-Feb-10		592.75	51	51	100	
7	Dandekar Bridge to Manik Baugh	01-Mar-08	28-Feb-10		1016.30	51	51	100	
8	Manikbaug to Dhayri Phata	01-Mar-08	28-Feb-10		789.81	51	51	100	
9	Airport Road- Gunjan Talkies to Tata Guard Room	21-Dec-07	31-Aug-08	1281.00	2300.00	100	100	100	WORK COMPLETED
10	Mundhwa Bypass- InfoTech park Kharadi to Nagar Road	31-Mar-08	30-Oct-09	1708.00	0.00	0	0	0	Work is at tender stage.
11	Karve Road Khandoji Baba Chowk to Flyover	01-Feb-08	31-Mar-09	1050.00	184.00	38	38	100	Main roadway is complete. I is in sanctioning process.

12	Karve Road Paud Phata to Karve Statue	01-Jan-08	30-Sep-08	1694.00	889.00	72	72	100	PQC work is completed on t track work is completed on I on RHS is in progress. Elect. Cable, Telephone cabl
13	Karve Statue to Old Octroi Post	01-Feb-08	31-Mar-09	602.00	176.00	58	58	100	BC completed.Tender floate process.
14	Old Jakat Naka to Warje	01-Jan-08	31-Mar-09	1005.00	674.00	63	63	100	63% work is completed. <b>Hurdles:-</b> 1) L.A. 2) Teleph 3)Tree cutting & temple shif
15	Paud Road -Paud Phata to Chandani Chowk	01-Jan-08	31-Dec-09	5393.88	3085.14	60	60	100	PQC in overlay stretches is c for 1km on both side is in pr Cycle track, Utility work & c <b>Hurdles:-</b> 1) L.A. 2) Encroa
16	Baner Road -University Chowk to Green Park Hotel	01-Jan-08	30-Aug-08	974.22	674.84	100	100	100	Work completed.
17	Vishrant Wadi to Dhanori	25-Jan-08	24-Aug-09	3992.54	1371.80	43	43	100	Water supply & Storm water work on RHS is 80% comple <b>Hurdles:-</b> 1) LA problem. 2
18	Intelligent Transport System	01-Mar-08	31-Dec-08			0	0	0	
19	Contingencies @ 3%			0.00	226.28				
20	Sangamwadi to Sadalbaba Rd. via defense land.	26-Aug-08	26-May-09	3127.97	3050.11	52	52	100	1450m retaining wall comple Work of 2 underpass is com up to 1200m completed.

Total awarded cost (in Rs. Lakhs) :----- 36992.61 25907.15

Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **-10669.59**

Cum. Progress of the Project in % at the end of reporting month :----- **67 percent**

(vii) Name of the Agency Pune Municipal Corporation  
 Name of the Project and Code Sangamwadi Approach road (PUN-033)  
 Date of Approval by GOI 22-Feb-08  
 Approved Project Cost (Rs. Lakhs) 782  
 Reported Expenditure (Rs. Lakhs) 660.88  
 Date of Commencement 07.01.2008  
 Date of Completion 06.10.2008

Number of Components
No. of Components with targets
Total Marks Achievable
No. of Components with targets achieved
Total Marks Achieved
% Achievement
Grade

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jun-09			Physical Progress of the
						Target %	Achieved %	Achievement %	
1	Sangamwadi Approach road	07.01.2008	06.10.2008	950.58	660.88	80	80	100	For 950m Bituminous work i L.A.problem. <b>Hurdles:-</b> 1) LA problem in

Total awarded cost (in Rs. Lakhs) :----- 950.58 660.88  
 Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **0.00**  
 Cum. Progress of the Project in % at the end of reporting month :----- **122 percent**  
 Any other issue:----- Nil





(x) Name of the Agency Pune Municipal Corporation  
 Name of the Project and Code **New Alandi Road**  
 Date of Approval by GOI 18-Aug-08  
 Approved Project Cost (Rs. Lakhs) 3703  
 Reported Expenditure (Rs. Lakhs) 385.49  
 Date of Commencement 28/05/08  
 Date of Completion 27/11/09

Number of Components
No. of Components with targets
Total Marks Achievable
No. of Components with targets achieved
Total Marks Achieved
% Achievement
Grade

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jun-09			Physical Progress of the
						Target %	Achieved %	Achievement %	
1	New Alandi Road	28/05/08	27/11/09	3736.07	385.49	45	45	100	Storm Water line work in pr <b>Hurdles:-</b> 1) L.A. problem f

Total awarded cost (in Rs. Lakhs) :----- 3736.07 385.49

Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **0.00**

Cum. Progress of the Project in % at the end of reporting month :----- **45 percent**

Any other issue:----- Nil

(xi) Name of the Agency	Pune Municipal Corporation
Name of the Project and Code	Storm Water Drainage Project for Pune City Phase-I
Date of Approval by GOI	30-Jan-09
Approved Project Cost (Rs. Lakhs)	39967.18
Reported Expenditure (Rs. Lakhs)	0.00
Date of Commencement	31-Jul-09
Date of Completion	31-Jul-11

Number of Components
No. of Components with targets
Total Marks Achievable
No. of Components with targets achieved
Total Marks Achieved
% Achievement
Grade

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jun-09			Physical Progress of the
						Target %	Achieved %	Achievement %	
1	Nalla Chanelization and development works	31-Jul-09	31-Jul-11	0	0	0	0	0	Pre-qualification notice Application Received till
2	Road side storm water drains	31-Jul-09	31-Jul-11	0	0	0	0	0	
3.	Cross drainage works	31-Jul-09	31-Jul-11	0	0	0	0	0	
4	Drain cleaning equipments	-	-	0	0	0	0	0	
5	Enviromental compliance cost	-	-	0	0	0	0	0	

Total awarded cost (in Rs. Lakhs) :-----

Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **0.00**

Cum. Progress of the Project in % at the end of reporting month :----- -

Any other issue:----- Nil

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component achieved till the end of reporting month
lly of 6.6 km . Footpath of 12 km length
pleted.storm water line laid completely of 9.2
l on site.Rest finishing work of bus shelter are
1 completed.
i2 RM completed. Curve stone casting & m extension of bridge is in progress. jth completed.
rk is in progress.

critical places Public Surveillance 55 nos ght Detection system 20 cameras are l cameras installed, Hardware for Display uses and Interior work for center control room
<b>mented by PMT under BOT.)</b>
rical fittings 85%, laying of HDPE pipes ogress,


**f the component achieved till the end of reporting month**

d to be commissioned by March 2010

d to be commissioned by July2010

rogress


<b>of the component achieved till the end of reporting month</b>
land to stack the dredged material between the work could not started.
between Sangam to Bundgarden and is not started, there will be submergence
work started in Phase II after completion of civil
costs of 257 lack are at approval stage.

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**of the component achieved till the end of reporting month**

work was considered. Irrigation dept. to construct mechanically operated 5 gates of which the cost is increased. Jogging tracks

puted the works .

Desilting of lower lake will be completed in or the amount Rs. 10 lack are at approval work is to be executed in lower lake. It will be e of water and desilting work of lower lake

irrigation dept. Work of retaining wall upto

o) completed. Compound wall, retaining wall

rk over. Base ready for plantation. 40% Work pted.


component achieved till the end of reporting month
d.
ater drainage line is in progress (90%), Paving & cross duct work Completed, electric duct work astic asphalt work 90% completed. . 2) Water supply line shifting. 3) Drainage line
k (75%) & cross duct work is in progress.PQC, iter line work in progress.Concreting for slab <b>Hurdles:-</b> 1) Land
s.
pleted. DBM 90 % completed . SWD work 1 work in progress. g for 1 locations. 2) Electrical pole shifting.
s completed & storm water work (80%). ork in progress. Footpath work for 1km length & RCC compound wall in progress. at Golf Chowk. 2) Elect. pole shifting.
A. problem. Now tendering in process.
re in progress. LA problem for balance length. er road side.

leted.
2)C, SWD, Utility completed. Footpath work 90% ry farm to harris bridge, PQC 88% completed & . ivate land acquisition problem.
, Water supply line is complete.PQC for 800m 0% completed. on. 2) Street light pole ,Temples, tree shifting, rainage & water line shifting. 3) 132 Kv. New
t work, Footpath work & telephone line work is ork 80% completed.
D line work completed. Footpath work in e of tree cutting is pending. on.
s completed. DBM work for 300 m length is work on both side for 300m length is complete. nent board. & L.A. Problems.
phalt & SWD work in progress.
<b>Issues:-</b> LA of Railway land.
completed.
omplete, DBM complete for part length. Storm work 80% complete. <b>Hurdles:-</b> 1) e S.P. college etc.

ain road & and could not be started before es. Now tenders are received.
G.S.B. spreading for carriageway is in progress ine shifting. etc.
scheme.
ip conflict with polic dept.
scheme.
roi post.
scheme.
scheme.

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component achieved till the end of reporting month

cluding widening patches. Box culvert is work is completed. SWD, Footpath/ cycle track : properties. 2) Removal of stalls.

ootpath/cycle track work in progress. (90%)

work 80% completed. PQC 75% completed. completed. Service road 80% completed. line shifting. 2) LA of Defence land (R & D).

and at 9BRD is in possession for 1450m. idening is completed. MSEB duct work is in ; work at junction is completed. Footpath & cycle

of land for police chowki. 2) Court cases for

% completed. MSEB duct, SW line, crosscut in er line, PQC/ Bituminous work in progress. Work locations is in progress. moval. 2) Elect. Cable & pole shifting. 3) LA of Dhayari area.

BC completed. Tendering work for balance work

both side carriage way portion. Footpath & cycle LHS. Footpath, cycle track & utility work (60%) <b>Hurdles:-</b> 1) e, water line & drainage line shifting work.
d for footpath & cycle track is in sanctioning
one, Water, Drainage & Electric line shifting. ting.
completed, PQC in full crust development section ogress. Bridge work in progress (60%). Footpath, electric work in progress. achment. 3) shifting of old utilities, etc.
r line work, CD work is completed. Elect. Duct eted. PQC work started (20%). ) Transfer of defense land.
eted on both side. 3 box culverts are completed. pleted. Embankment completed & subgrade work

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component achieved till the end of reporting month
is completed. Footpath/cycle track affected due to some length.


component achieved till the end of reporting month
completed, chandan nagar in progress (20%). progress.


component achieved till the end of reporting month


component achieved till the end of reporting month
ogress. for defence land.


component achieved till the end of reporting month
re for SWD Phase-I polished on 07/03/09. 31/03/09. Draft Tender Document Prepared.