

(i) Name of the Agency Pune Municipal Corporation

Name of the Project and Code **Road Network & Urban Transport- BRT-Pilot (PUN-001)**

Date of Approval by GOI/Revised Approval date 11 Aug 06 / 19 Sept 08

Approved Revised Project Cost (Rs. Lakhs) 10313.5

Reported Expenditure (Rs. Lakhs) 12027.25

Date of Commencement October,2006

Revised Date of Completion December, 2009

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Sep-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Solapur Road - Platform Development	01-Jul-07	30-Jun-09	820.09	661.00	100	100	100	Work Completed
2	Solapur Road - Pavement Development (Part-I)	31-Oct-06	30-May-08			100	100	100	Work Completed
3	Solapur Road - Pavement Development (Part-II)	01-Jan-08	30-Jun-09		805.05	100	98	98	Cycle track completed fully of 6.6 km . Footpath of 12 km length completed.
4	Solapur Road - Development of Footpath, Drain, Cross Drainage, Median, Misc.	01-Jan-08	30-Jun-09		782.27	100	98	98	3 culverts extension completed.storm water line laid completely of 9.2 km.
5	Solapur Road - Tubular Safety Cones	09-Oct-06	31-Oct-07	22.39	22.39	100	100	100	Work Completed
6	Solapur Road - Traffic Signal	31-Oct-06	31-Dec-07	90.55	52.14	100	100	100	Work Completed
7	Solapur Road - Polymer Concrete	30-Oct-06	31-Oct-07	161.18	113.71	100	100	100	Work Completed
8	Satara Road - Platform Development	01-Nov-07	30-Jun-09	1212.80	29.99	100	98	98	6 nos Bus shelters placed on site.Rest finishing work of bus shelter are under progress.
9	Satara Road - Pavement Development (Part-I)	31-Oct-06	30-Nov-07		932.00	100	100	100	Work Completed
10	Satara Road - Pavement Development (Part-II)	01-Jan-08	30-Jun-09		359.63	100	98	98	Cycle track about 8.70 km completed.
11	Satara Road - Development of Footpath, Drain, Cross Drainage, Median, Misc.	01-Jan-08	30-Jun-09		1071.00	100	98	98	Storm water drainage 6852 RM completed. Curve stone casting & placing in progress, 3.3 km extension of bridge is in progress. Footpath of 11.47 km length completed.
12	Satara Road - Traffic Signal work	31-Oct-06	30-Nov-07	72.76	72.76	100	100	100	Work Completed
13	Satara Road - Polymer Concrete	01-Nov-07	30-Jun-09	0.00	58.93	100	98	98	polycrit concrete block work is in progress.
14	BRT Terminal Octroi Naka Katraj	02-Nov-06	31-Dec-07	563.00	436.44	100	100	100	Work Completed
15	BRT Terminal PMT Depot Katraj	10-Oct-06	31-Oct-07	432.30	432.21	100	100	100	Work Completed
16	BRT Terminal Swargate	16-Oct-06	31-Oct-07	197.39	197.39	100	100	100	Work Completed
17	BRT Terminal Saswad Road Junction	31-Oct-06	20-Feb-07	83.70	65.87	100	100	100	Work Completed
18	BRT Terminal Pulgate M.G.Bus Station	31-Oct-06	20-Feb-07	106.59	106.31	100	100	100	Work Completed

19	BRT Terminal Katraj Zoo	16-Oct-06	31-Oct-07	432.26	429.56	100	100	100	Work Completed
20	Bus Shelters	03-Mar-08	30-Jun-09		6.69	100	100	100	Work Completed
21	PIS/ GPS	03-Mar-08	31-Dec-08	1463.00	154.63	100	90	90	Equipment Procured, At critical places Public Surveillance 55 nos cameras installed, Red Light Detection system 20 cameras are installed, Speed Limit 10 cameras installed, Hardware for Display Board are ready for 100 buses and Interior work for center control room Completed approx 85%.
22	Electronic Ticketing	03-Mar-08	31-Dec-08			100	100	100	Work Completed (Implemented by PMT under BOT.)
23	Rest of the Component of Part B of Pilot Revised Cost	19-Aug-08	31-Dec-09	7845.00	5237.28	100	98	98	electrical poles 95%,electrical fittings 85%, laying of HDPE pipes 100%,Service lane 97% & fixing of curb stones 100% work completed, canal bridge are under progress,
Total awarded cost (in Rs. Lakhs) :-----				13503.01	12027.25				
Difference in approved cost and awarded cost (in Rs. Lakhs) :-----				3189.51					

Cum. Progress of the Project in % at the end of reporting month : Aug09 **129.17 percent**

Any other issue:----- Nil

(ii) Name of the Agency	Pune Municipal Corporation	Number of Components	
Name of the Project and Code	Aug. & Upgrade. of STPs & Pumping Stns (PUN-002)	No. of Components with targets	
Date of Approval by GOI	10-May-06	Total Marks Achievable	
Approved Project Cost (Rs. Lakhs)	8613	No. of Components with targets achieved	
Reported Expenditure (Rs. Lakhs)	10889.26	Total Marks Achieved	
Date of Commencement	February, 2006	% Achievement	
Revised Date of Completion	Mar-11	Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Sep-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Baner S.T.P	1-Oct-07	31-Mar-11	3160.00	1,527.09	83	81	98	work in progress, expected to be commissioned by March 2010
2	Mundhwa S.T.P	1-Feb-07	31-Mar-08	3088.00	2,977.54	100	100	100	Work Completed
3	Naidu S.T.P	1-Mar-07	31-Mar-11	4015.01	2,973.71	100	100	100	work in progress, expected to be commissioned by July2010
4	Kharadi S.T.P	1-Dec-07	31-Mar-11	0.00	-	83	81	98	tenderization process in progress
5	Vitthalwadi S.T.P	1-Feb-06	30-Nov-07	1299.00	1,013.82	100	100	100	Work Completed
6	New Kasba Pumping Station	1-Dec-06	31-Dec-07	843.25	1,089.72	100	100	100	Work Completed
7	New Kasba Rising Main	1-Mar-06	31-Aug-07	308.66		100	100	100	Work Completed
8	Tophkhana Pumping Station	1-Dec-06	31-Dec-07	710.00	1,108.46	100	100	100	Work Completed
9	Tophkhana Rising Main	1-Mar-07	31-Jan-08	421.94		100	100	100	Work Completed
10	Others				198.92				

Total awarded cost (in Rs. Lakhs) :----- **13845.86** **10889.26**

Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **5232.86**

Cum. Progress of the Project in % at the end of reporting month :----- **85.53 percent**

Any other issue:----- Nil

(iii) Name of the Agency	Pune Municipal Corporation
Name of the Project and Code	Const. & Imp. of Drains to prevent contamination of natural water bodies & dev. of Heritage sites (PUN-003)
Date of Approval by GOI	8-Sep-06
Approved Project Cost (Rs. Lakhs)	9996
Reported Expenditure (Rs. Lakhs)	2671.68
Date of Commencement	October, 2006
Revised Date of Completion	Jun-11

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Sep-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Dredging works in Mula-Mutha River	1-Oct-06	30-Jun-11	461.40	679.78	84	84	100	Due to non availability of land to stack the dredged material between sangam to bundgarden the work could not started.
2	Channelisation in River Bed	1-Oct-07	30-Jun-11	1534.00	1,175.40	79	79	100	Channelization in portion between Sangam to Bundgarden and Bundgarden to Mundhwa is not started, there will be submergence due to weirs.
3	Lake Formation in Bed	1-Oct-07	30-Jun-11	0.00	0	77	0	0	Lake formation work will be started in Phase II after completion of civil work (Channelization)
4	Retaining Walls along River Banks	1-Oct-06	30-Jun-11	812.59	761.54	92	88	96	Tender for the amount Rs. 257 lack are at approval stage.
5	Miscellaneous Expenses				54.96				

Total awarded cost (in Rs. Lakhs) :----- **2807.99** **2671.68**
Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **-7188.01**
Cum. Progress of the Project in % at the end of reporting month :----- **28.24 percent**
Any other issue:----- Nii

(iv) Name of the Agency	Pune Municipal Corporation
Name of the Project and Code	Renewal & Mang. of Sewerage & Drainage Disposal System (PUN-004)
Date of Approval by GOI	8-Sep-06
Approved Project Cost (Rs. Lakhs)	9778
Reported Expenditure (Rs. Lakhs)	5205.22
Date of Commencement	March, 2007
Revised Date of Completion	Jun-11

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Sep-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Weir- Bundgarden, Construction of Barrage on Mula-Mutha River	22-Mar-07	30-Jun-11	995.91	1,079.06	90	90	100	In Approved DPR KT weir work was considered. Irrigation dept. suggested and approved to construct mechanically operated 5 gates of 18M width each. Accordingly the cost is increased. Jogging tracks completed
2	Const. of KT Weir in Mula-Mutha River	1-Nov-07	30-Jun-11	774.82	1,225.00	80	80	100	Irrigation department executed the works .
3	Katraj Lake Improvement	20-Apr-07	30-Jun-11	145.95	219.94	77	59	77	Upper lake is completed. Desilting of lower lake will be completed in the next season, Tender for the amount Rs. 10 lack are at approval stage and retaining wall work is to be executed in lower lake. It will be executed after the release of water and desilting work of lower lake
4	Pashan Lake Improvement	20-Apr-07	30-Jun-11	814.89	171.70	77	59	77	Desilting in progress by irrigation dept.Work of retaining wall upto 1.8kmt completed
5	Const. of Nalla Channelization	1-Oct-07	30-Jun-11	0.00	2,456.66	77	77	101	Channalisation work (95%)completed. Compound wall, retaining wall 90 % completed.
6	Construction of Compound Wall	1-Oct-07	30-Jun-11	2586.08		77	77	101	
7	Bioremediation & Landscaping of Nalla	1-Oct-07	30-Jun-11	150.00		80	65	81	work under progress.
8	Bioremediation & Landscaping of River	1-Oct-07	30-Jun-11		52.86	80	80	100	Base of Beautification work over. Base ready for plantation. 40%Work for jogging track is completed.

Total awarded cost (in Rs. Lakhs) :----- **5467.65** **5205.22**

Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **-4310.35**

Cum. Progress of the Project in % at the end of reporting month :----- **53.60 percent**

Any other issue:----- Nil

(v) Name of the Agency	Pune Municipal Corporation
Name of the Project and Code	BRTS (Commonwealth Youth Games, 2008) (PUN-019)
Date of Approval by GOI	5 Mar 07/ 19 Sept 08
Approved Project Cost (Rs. Lakhs)	43422
Reported Expenditure (Rs. Lakhs)	29754.91
Date of Commencement	October, 2007
Revised Date of Completion	December , 2010

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Sep-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Airport to Ramwadi Jakat Naka	01-Oct-07	31.12.08	1178.41	1354.36	100	100	100	All work items are completed.
2	Sancheti Hospital to University Jn	01-Oct-07	31.12.09	3828.97	3787.22	95	95	100	95% work is completed Hurdles:- 1) Encroachment. 2) Water supply line shifting. 3) Drainage line shifting.
3	Hotel Green Park to Balewadi Stadium Crossing Westerly Bypass	01-Oct-07	31.12.09	6298.54	5321.14	95	95	100	Excavation work ,DBM work & cross duct work is in progress.PQC, S.W.D., Telephone duct, water line work in progress.Concreting for slab culvert is 80% complete. Hurdles:- 1) Land acquisition.2) Utility shiftings.
4	Airport Junction to Vishrantwadi Chowk	01-Oct-07	31.12.09	1161.00	1700.40	74	74	100	Road Work complited for main carriageway. Footpath 80% completed, utility work in progress Hurdles:- 1) Temple shifting for 1 locations. 2) Electrical pole shifting.
5	Kalyani Nagar Jn to Alandi Rd	01-Oct-07	31.12.09	1955.00	2236.44	88	88	100	Main carriageway is complited. Footpath & cycle track 90% completed. Electrical pole shifting & waterline charging work in progress Hurdles:- 1) Encroachment at Golf Chowk. 2) Elect. pole shifting.
6	Airport Road to Deccan College via Hot Mix Plant	01-Oct-07	31.12.10	3850.00	302.81	15	15	100	Work was delayed due to L.A. problem. Now tendering in process.
7	Baner Gaothan to Balewadi Gaothan	01-Oct-07	31.12.10	801.00	183.66	41	41	100	Two cross drainage works are in progress. LA problem for balance length. Road work started from baner road side.

8	Balewadi Gaathan to Westerly Bypass	01-Oct-07	31.12.09	571.00	684.21	93	93	100	Major work items are completed.
9	Bajirao Road	01-Oct-07	31-Aug-08	1260.00	1084.50	100	100	100	DBM & BC complete, Storm water complete, footpath work, telephone duct work is in progress.(98%) Hurdles:- 1) Telephone cable network at telephone junction.
10	Sancheti Hospital to Govt. Poultry Farm	01-Oct-07	31.12.09	3578.00	1363.98	88	88	100	All road items are completed, minor rectification work like chamber raising, footpath repairing is in progress
11	Govt. Poultry Farm to Harris Bridge	01-Oct-07	31.12.09	2762.73	2431.46	88	88	100	Hurdles:- 1) Defence & private land acquisition problem.
12	Shivaji Rd - PMC building to Jedhe Chk.	01-Oct-07	31-Aug-08	838.00	1148.90	100	100	100	DBM, BC & SWD work is completed.Footpath with block 95% completed. Hurdles:- 1) L.A. & Temple shifting. 2) Storm water line shifting.
13	Nehru Road- Warehouse to Gangadham Chowk.	15-Feb-07	31.12.09	2349.00	1460.06	95	95	100	95% storm water line, DBM, Water supply line is complete.PQC completed. Footpath work 95% completed. Hurdles:- 1) Land acquisition. 2) Temples, tree shifting, Elect. Line, telephone line, drainage & water line shifting.
14	Sanas Ground Surrounding Roads	01-Oct-07	31-Aug-08	288.00	303.39	100	100	100	All possible work items are completed. Hurdles:- 1) Encroachment removal.
15	Sanas Statue to Dandekar Bridge	01-Oct-07	31-Aug-08	512.00	284.29	100	100	100	All possible work items are completed. Hurdles:- 1) Slum encroachment. 2) MSEB pole shifting. 3) L.A.
16	F. C. Road Goodluck Chowk to Agriculture Junction	01-Oct-07	31.12.09	1272.00	944.03	90	90	100	Footpath work & telephone line work is in progress (85%). DBM work balanced. Divider work withheld due to trial one way proposal by traffic dept. Hurdles:- 1) D.P. line & L.A. problem.
17	Sancheti Hospital to Sangam Bridge	01-Oct-07	31-Aug-08	324.00	15.46	100	100	100	Cross ducts are completed. Footpath work in progress. Hurdles:- 1) Land acquisition.
18	Kamgar statue to Shivaji Statue	01-Oct-07	31.12.09	182.00	146.36	90	90	100	SWD line work completed. Footpath work in progress. Hurdles:- 1) Land acquisition & encroachment.

19	Strengthening of Road from Pune Station to M. G. Road	01-Oct-07	31.03.10	2057.00	1596.37	63	63	100	stormwater work for 300m is completed. DBM work for 300 m length is completed. BC & footpath work on both side for 300m length is complete. Hurdles:- 1) NOC of cantonment board. & L.A. Problems.
20	Shivajinagar to Ganeshkhind Road	01-Oct-07	31.12.09	153.00	57.48	81	81	100	DBM completed. Mastic asphalt, SWD & footpath work in progress.
21	Pune Station to (RTO) Junction	01-Oct-07	31.12.09	886.00	322.21	74	74	100	BC work completed. Hurdles:- LA of Railway land.
22	Pune Stn. to Fitzgerald Br (Bund Garden Junction)	01-Oct-07	31-Aug-08	922.00	232.18	100	100	100	All possible work items are completed.
23	Link from S.P.Collage to Pehsve Park & Heerabag to Saras Baugh	01-Oct-07	31.03.10	427.00	1018.54	88	88	100	Except 200m, for all other length main carriageway is completed. Hurdles:- 1) L.a. of private properties like S.P. college etc.
24	Pedestrian Scheme of Gunjan Chowk, Vivekananda Chouk, Bibwewadi Junction, Santosh Hall on Sinhgad Road, Karve Road at Dashbuja to Paud Phata, Gulibar Chowk Hadapsar	01-Oct-08	31.12.10	2705.00	0.00	15	15	0	Works are of subways on main road & and could not be started before Commonwealth Youth Games. Now tenders are received.
25	Proposed Pedestrianisation at Moledina Hall, Pune Station	01-Oct-07	31-Aug-08	316.00	316.00	100	100	100	Work completed.
26	Strengthening of existing Pedestrians Paths (Bottle Necks Of Link Roads)	31-Mar-08	31.12.09	210.00	0.00	76	76	100	PQC 80% completed, Footpath & parking lane is balance. Hurdles:- 1) Water supply line shifting. etc.
27	New Pedestrian's areas in commercial 20 nos. Viz:- Laxmi Road, Tulshi Baugh, Shaniwar Wada to Vishram baug wada.	31-Mar-08	31.12.09	0.00	119.06	76	76	100	Work is in progress.
28	Terminal Facilities at Baner S.no 105	01-Feb-08	30-Aug-08	331.00	0.00	100	100	100	Completed through another scheme.
29	Terminal Facilities Moledina Hall	16-Nov-06	31-Aug-08	393.00	359.38	100	100	100	Work completed.
30	Terminal Facilities Revenue Colony	01-Mar-08	31-Aug-08	40.00	51.09	86	86	100	50% work completed. Hurdles:- 1) Land ownership conflict with polic dept.
31	Terminal Facilities Wadgaon (Bu) S.No. 61 Part	01-Mar-08	31-Aug-08	52.00	95.00	100	100	100	Completed through another scheme.

32	Terminal Facilities Ramwadi Octroi Naka	01-Oct-08	31.12.09	19.00	17.10	82	82	100	Hurdles:- 1) Shifting of octroi post.
33	Terminal Facilities PMC building	01-Mar-08	31.03.09	88.00	66.58	90	90	100	Work completed.
34	Terminal Facilities Old Bopodi Naka	01-Mar-08	31.05.09	127.00	83.20	72	72	100	Work Completed.
35	Terminal Facilities Savarkar Bhavan	01-Mar-08	31.05.09	147.00	0.00	72	72	100	Work nearly completed.
36	Terminal Facilities F.P 581, Parvati	01-Mar-08	31-Aug-08	207.00	1.92	100	100	100	Completed through another scheme.
37	Terminal Facilities Alaka Talkies	01-Oct-08	31-Aug-08	77.00	7.21	100	100	100	Completed through another scheme.
38	Terminal Facilities Paud road PMT depot	01-Mar-08	31-Aug-08	79.00	78.10	100	100	100	Work completed.
39	Terminal Facilities Natraj, J.M road	01-Mar-08	31-Aug-08	31.00	42.10	100	100	100	Work completed.
40	Area Traffic Control System	01-Mar-08	31-Dec-10	0.00		0	0	0	Work started.
41	Contingencies @ 3%			0.00	538.72				
				42276.65	29754.91				

Total awarded cost (in Rs. Lakhs) :----- **42276.65**
Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **-1145.35**
Cum. Progress of the Project in % at the end of reporting month :----- **121.20 percent**
Any other issue:----- Nil

(vi) Name of the Agency Pune Municipal Corporation

Name of the Project and Code **Bus Rapid Transit (Phase I) for Pune city - (PUN-021)**

Date of Approval by GOI 25 Oct 06/ 19 Aug 08

Approved Project Cost (Rs. Lakhs) 47662.2

Reported Expenditure (Rs. Lakhs) 34200.42

Date of Commencement February, 2005

Revised Date of Completion Dec-10

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Sep-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Yerawada to Deccan College	15-Jan-08	14-Sep-08	821.00	790.19	85	85	100	Road work completed for all length excluding 200m patch. Hurdles:- 1) L.A. of private properties. 2) Removal of stalls.
2	Deccan College to Bombay Sappers	15-Jan-08	31-Dec-09	1007.00	723.30	85	85	100	All work items are completed. Minor rectification work is in progress.
3	Bombay Sappers to Vishrantwadi	21-Dec-07	20-Nov-08	4699.00	4979.50	85	85	100	G.S.B., W.M.M. & D.L.C., work 80% completed. PQC 75% completed. Footpath, cycle track 90% completed. Service road 80% completed. Hurdles:- 1) Water supply line shifting. 2) LA of Defence land (R & D).
4	Nagar Road - Ramwadi to new PMC Limit	30-Dec-05	31-Dec-08	4699.00	6149.38	62	62	100	Work in progress. Airforce land at 9BRD is in possession for 1450m. Compound wall at 9 BRD widening is completed. MSEB duct work is in progress. Paving block fixing work at junction is completed. Footpath & cycle track work in progress. Hurdles:- 1) Unavailability of land for police chowki. 2) Court cases for different properties, etc.
5	Swargate to Laxmi Mandir	01-Mar-08	28-Feb-10	4938.00	3904.82	57	57	100	Work in progress, overall 71% completed. MSEB duct, SW line, crosscut in progress. Drainage line, water line, PQC/ Bituminous work in progress. Work of cross drainage work at 11 locations is in progress. Hurdles:- 1) L.A. & slum removal. 2) Elect. Cable & pole shifting. 3) LA of properties in Anandnagar & Dhayari area.
6	Laxmi Mandir to Dandekar Bridge	01-Mar-08	28-Feb-10			57	57	100	
7	Dandekar Bridge to Manik Baugh	01-Mar-08	28-Feb-10			57	57	100	
8	Manikbaug to Dhayri Phata	01-Mar-08	28-Feb-10			57	57	100	

9	Airport Road- Gunjan Talkies to Tata Guard Room	21-Dec-07	31-Aug-08	1281.00	2996.15	100	100	100	WORK COMPLETED
10	Mundhwa Bypass- InfoTech park Kharadi to Nagar Road	31-Mar-08	30-Oct-09	1708.00	145.08	28	28	0	Work is at tender stage.
11	Karve Road Khandoji Baba Chowk to Flyover	01-Feb-08	31-Mar-09	1050.00	708.07	59	59	100	Main roadway is complete. Footpath & telephone line work 95% completed. For 500m side lane B.T. work is balance.
12	Karve Road Paud Phata to Karve Statue	01-Jan-08	30-Sep-08	1694.00	917.67	84	84	100	Cycle track & utility work on RHS is in progress, (90% completed) Hurdles:- 1) Elect. Cable, Telephone cable, water line & drainage line shifting work.
13	Karve Statue to Old Octroi Post	01-Feb-08	31-Mar-09	602.00	419.29	75	75	100	Overall 30% completed. Hurdles:- 1)L.A. 2) Encroachment.
14	Old Jakat Naka to Warje	01-Jan-08	31-Mar-09	1005.00	866.97	81	81	100	80% work is completed. Hurdles:- 1) L.A. 2) Telephone, Water, Drainage & Electric line shifting. 3) Tree cutting & temple shifting.
15	Paud Road -Paud Phata to Chandani Chowk	01-Jan-08	31-Dec-09	5393.88	3961.52	73	64	88	PQC in full crust development section for 1km on both side is in progress. Bridge work in progress (90% completed). Footpath, Cycle track, Utility work & electric work in progress. Hurdles:- 1) L.A. 2) Encroachment. 3) shifting of old utilities. 4) Slum removal.
16	Baner Road -University Chowk to Green Park Hotel	01-Jan-08	30-Aug-08	974.22	1055.88	100	100	100	Work completed.
17	Vishrant Wadi to Dhanori	25-Jan-08	24-Aug-09	3992.54	2105.77	58	58	100	water supply, SWD, Sewer line & CD work is in progress. Elect. Duct work on RHS is 80% completed. PQC work started (20% completed). Hurdles:- 1) LA problem. 2) Transfer of defense land. 3) Temple shifting about 7 no
18	Intelligent Transport System	01-Mar-08	31-Dec-08		154.60	0	0	0	
19	Contingencies @ 3%			0.00	315.26				
20	Sangamwadi to Sadalbaba Rd. via defense land.	26-Aug-08	26-May-09	3127.97	4006.97	76	76	100	1450m retaining wall completed on both side. 3 box culverts are completed. Work of 2 underpass is completed. Embankment & subgrade work completed. SWD work in progress.
Total awarded cost (in Rs. Lakhs) :-----				36992.61	34200.42				

Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

-10669.59

Cum. Progress of the Project in % at the end of reporting month :-----

66.07 percent

(vii) Name of the Agency Pune Municipal Corporation

Name of the Project and Code Sangamwadi Approach road (PUN-033)

Date of Approval by GOI 22-Feb-08

Approved Project Cost (Rs. Lakhs) 782

Reported Expenditure (Rs. Lakhs) 678.00

Date of Commencement 07.01.2008

Revised Date of Completion Dec-09

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Sep-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Sangamwadi Approach road	07.01.2008	31-Dec-09	950.58	678.00	95	95	100	For 950m road work is completd. Footpath/cycle track affected due to L.A.problem. Hurdles:- 1) LA problem in some length.

Total awarded cost (in Rs. Lakhs) :----- 950.58 678.00

Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **0.00**

Cum. Progress of the Project in % at the end of reporting month :----- **121.56 percent**

Any other issue:----- Nil

(viii) Name of the Agency **Pune Municipal Corporation**
 Name of the Project and Code **Nagar Road Subways (4 Nos) (PUN 031)**
 Date of Approval by GOI **22-Feb-08**
 Approved Project Cost (Rs. Lakhs) **661.00**
 Reported Expenditure (Rs. Lakhs) **122.43**
 Date of Commencement **18.03.08**
 Revised Date of Completion **Dec-10**

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Sep-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Nagar Road Subways (4 Nos)	18.03.08	31-Dec-10	883.00	122.43	50	50	100	Wiman nagar work 75% completed, chandan nagar in progress (20%). Ramwadi subway work in progress.

Total awarded cost (in Rs. Lakhs) :-----

883.00	122.43		
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 Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **0.00**
 Cum. Progress of the Project in % at the end of reporting month :----- **133.59 percent**
 Any other issue:----- Nil

(x) Name of the Agency Pune Municipal Corporation
 Name of the Project and Code **New Alandi Road**
 Date of Approval by GOI 18-Aug-08
 Approved Project Cost (Rs. Lakhs) 3703
 Reported Expenditure (Rs. Lakhs) 385.49
 Date of Commencement 28/05/08
 Revised Date of Completion Dec-10

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Sep-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	New Alandi Road	28/05/08	31-Dec-10	3736.07	385.49	45	45	100	Excavation for main carriage way & Storm Water line work in progress. Hurdles:- 1) L.A. problem for defence land & private properties.

Total awarded cost (in Rs. Lakhs) :----- 3736.07 385.49

Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **0.00**

Cum. Progress of the Project in % at the end of reporting month :----- **45.40 percent**

Any other issue:----- Nil

(xi) Name of the Agency	Pune Municipal Corporation
Name of the Project and Code	Storm Water Drainage Project for Pune City Phase-I
Date of Approval by GOI	30-Jan-09
Approved Project Cost (Rs. Lakhs)	39967.18
Reported Expenditure (Rs. Lakhs)	0.00
Date of Commencement	31-Jul-09
Revised Date of Completion	31-Dec-11

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Sep-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Nalla Chanelization and development works	31-Jul-09	31-Dec-11	0	0	2	0	0	Partially Tender Floated. Pre-qualification notice for SWD Phase-I pulished on 07/03/09. Application Received till 31/03/09. Draft Tender Document Prepared.Tender will be floated only after approval from Standing Committee.
2	Road side storm water drains	31-Jul-09	31-Dec-11	0	0	0	0	0	
3..	Cross drainage works	31-Jul-09	31-Dec-11	0	0	0	0	0	
4	Drain cleaning equipments	-	-	0	0	0	0	0	Tender Not Floated
5	Enviromental compliance cost	-	-	0	0	0	0	0	Tender Not Floated

Total awarded cost (in Rs. Lakhs) :-----

Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **0.00 percent**

Cum. Progress of the Project in % at the end of reporting month :----- -

Any other issue:----- Nil