

(i) Name of the Agency Pune Municipal Corporation

Name of the Project and Code **Road Network & Urban Transport- BRT-Pilot (PUN-001)**

Date of Approval by GOI/Revised Approval date 11 Aug 06 / 19 Sept 08

Approved Revised Project Cost (Rs. Lakhs) 10313.5

Reported Expenditure (Rs. Lakhs) 10062.25

Date of Commencement October,2006

Date of Completion December, 2008

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	May-09			Physical Progress of the component achieved till the end of reporting month	
						Target %	Achieved %	Achievement %		
1	Solapur Road - Platform Development	01-Jul-07	31-Dec-08	820.09		95	90	95	8 nos Bus shelters and bus platforms developed. Fabrication work of special type of bus shelter are under progress.	7.53
2	Solapur Road - Pavement Development (Part-I)	31-Oct-06	30-May-08		661.00	100	100	100	Work Completed	0.00
3	Solapur Road - Pavement Development (Part-II)	01-Jan-08	31-Dec-08		144.05	95	95	100	Cycle track in progress. 7.00 KM completed. BT in cantonment area in progress. Footpath of 9.20 km length completed.	0.00
4	Solapur Road - Development of Footpath, Drain, Cross Drainage, Median, Misc.	01-Jan-08	31-Dec-08		782.27	95	95	100	3 culverts extension completed.9168 RM storm water line laid.	0.00
5	Solapur Road - Tubular Safety Cones	09-Oct-06	31-Oct-07	22.39	22.39	100	100	100	Work Completed	0.22
6	Solapur Road - Traffic Signal	31-Oct-06	31-Dec-07	90.55	52.14	100	100	100	Work Completed	0.88
7	Solapur Road - Polymer Concrete	30-Oct-06	31-Oct-07	161.18	113.71	100	100	100	Work Completed	1.56
8	Satara Road - Platform Development	01-Nov-07	31-Dec-08	1212.80	29.99	95	90	95	6 nos Bus shelters placed on site.Rest finishing work of bus shelter are under progress.	11.14
9	Satara Road - Pavement Development (Part-I)	31-Oct-06	30-Nov-07		932.00	100	100	100	Work Completed	0.00
10	Satara Road - Pavement Development (Part-II)	01-Jan-08	31-Dec-08		359.63	95	95	100	Cycle track about 8.70 km completed.	0.00
11	Satara Road - Development of Footpath, Drain, Cross Drainage, Median, Misc.	01-Jan-08	31-Dec-08		1071.00	95	95	100	Storm water drainage 6750 RM completed. Curve stone casting & placing in progress, 3.3 km extension of bridge is in progress. Footpath of 9.00 km length completed.	0.00
12	Satara Road - Traffic Signal work	31-Oct-06	30-Nov-07	72.76	72.76	100	100	100	Work Completed	0.71
13	Satara Road - Polymer Concrete	01-Nov-07	31-Dec-08	0.00	58.93	95	95	100	polycrit concrete block work is in progress.	0.00
14	BRT Terminal Octroi Naka Katraj	02-Nov-06	31-Dec-07	563.00	436.44	100	100	100	Work Completed	5.46
15	BRT Terminal PMT Depot Katraj	10-Oct-06	31-Oct-07	432.30	432.21	100	100	100	Work Completed	4.19
16	BRT Terminal Swargate	16-Oct-06	31-Oct-07	197.39	197.39	100	100	100	Work Completed	1.91
17	BRT Terminal Saswad Road Junction	31-Oct-06	20-Feb-07	83.70	65.87	100	100	100	Work Completed	0.81
18	BRT Terminal Pulgate M.G.Bus Station	31-Oct-06	20-Feb-07	106.59	106.31	100	100	100	Work Completed	1.03
19	BRT Terminal Katraj Zoo	16-Oct-06	31-Oct-07	432.26	429.56	100	100	100	Work Completed	4.19
20	Bus Shelters	03-Mar-08	31-Dec-08	1463.00	6.69	95	90	95	Work Completed	13.44
21	PIS/ GPS	03-Mar-08	31-Dec-08		154.63	95	80	84	All Equipments are installed. Configuration and fine tuning of software is in progress.	0.00
22	Electronic Ticketing	03-Mar-08	31-Dec-08			100	100	100	Work Completed (Implemented by PMT under BOT.)	0.00
23	Rest of the Component of Part B of Pilot Revised Cost	19-Aug-08	31-Dec-08	7845.00	3933.28	95	90	95	electrical poles 80%,electrical fittings 75%, laying of HDPE pipes 90%,Service lane 80% & fixing of curb stones 86% work completed, canal bridge are under progress.	72.06
Total awarded cost (in Rs. Lakhs) :-----				13503.01	10062.25					125.14
Difference in approved cost and awarded cost (in Rs. Lakhs) :-----				3189.51						

Cum. Progress of the Project in % at the end of reporting month : Aug08 **131 percent**
 Any other issue:-----
 Nil

(ii) Name of the Agency	Pune Municipal Corporation	Number of Components	
Name of the Project and Code	Aug. & Upgrade. of STPs & Pumping Strs (PUN-002)	No. of Components with targets	
Date of Approval by GOI	10-May-06	Total Marks Achievable	
Approved Project Cost (Rs. Lakhs)	8613	No. of Components with targets achieved	
Reported Expenditure (Rs. Lakhs)	8227.13	Total Marks Achieved	
Date of Commencement	February, 2006	% Achievement	
Date of Completion	Dec, 2008	Grade	

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	May-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Baner S.T.P	1-Oct-07	31-Dec-08	3160.00	1,218.87	75	75	100	work in progress, expected to be commissioned by March 2010
2	Mundhwa S.T.P	1-Feb-07	31-Mar-08	3088.00	2,242.87	100	100	100	Work Completed
3	Naidu S.T.P	1-Mar-07	1-Jun-08	4015.01	2,295.51	100	100	100	work in progress, expected to be commissioned by July2010
4	Kharadi S.T.P	1-Dec-07	1-Nov-08	0.00		75	15	20	tenderization process in progress
5	Vitthalwadi S.T.P	1-Feb-06	30-Nov-07	1299.00	926.69	100	100	100	Work Completed
6	New Kasba Pumping Station	1-Dec-06	31-Dec-07	843.25	814.60	100	100	100	Work Completed
7	New Kasba Rising Main	1-Mar-06	31-Aug-07	308.66		100	100	100	Work Completed
8	Tophkhana Pumping Station	1-Dec-06	31-Dec-07	710.00	728.59	100	100	100	Work Completed
9	Tophkhana Rising Main	1-Mar-07	31-Jan-08	421.94		100	100	100	Work Completed

Total awarded cost (in Rs. Lakhs) :- **13845.86**
 Difference in approved cost and awarded cost (in Rs. Lakhs) :- **5232.86**
 Cum. Progress of the Project in % at the end of reporting month :- **85 percent**
 Any other issue:- Nil

19.63
19.18
24.94
0.00
8.07
5.24
1.92
4.41
2.62
86.00

(iii) Name of the Agency Pune Municipal Corporation
 Name of the Project and Code **Const. & Imp. of Drains to prevent contamination of natural water bodies & dev. of Heritage sites (PUN-003)**
 Date of Approval by GOI 8-Sep-06
 Approved Project Cost (Rs. Lakhs) 9996
 Reported Expenditure (Rs. Lakhs) **2515.14**
 Date of Commencement October, 2006
 Date of Completion March, 2010

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Apr-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Dredging works in Mula-Mutha River	1-Oct-06	31-Mar-10	461.40	679.78	81	73	90	Due to non availability of land to stack the dredged material between sangam to bundgarden the work could not started.
2	Channelisation in River Bed	1-Oct-07	31-Mar-10	1534.00	1,073.82	76	63	83	Channelization in portion between Sangam to Bundgarden and Bundgarden to Mundhwa is not started, there will be submergence due to weirs.
3	Lake Formation in Bed	1-Oct-07	31-Mar-10	0.00	0	73	0	0	Lake formation work will be started in Phase II after completion of civil work (Channelization)
4	Retaining Walls along River Banks	1-Oct-06	31-Mar-09	812.59	761.54	80	77	96	Tender for the amount Rs. 257 lack are at approval stage.

Total awarded cost (in Rs. Lakhs) :----- **2807.99** **2515.14**
 Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **-7188.01**
 Cum. Progress of the Project in % at the end of reporting month :---- **30 percent**
 Any other issue:----- Nil

4.24

12.98

0.00

7.98

25.20

(iv) Name of the Agency Pune Municipal Corporation

Name of the Project and Code **Renewal & Mang. of Sewerage & Drainage Disposal System (PUN-004)**

Date of Approval by GOI 8-Sep-06

Approved Project Cost (Rs. Lakhs) 9778

Reported Expenditure (Rs. Lakhs) **5048.12**

Date of Commencement March, 2007

Date of Completion March, 2010

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	May-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Weir- Bundgarden, Construction of Barrage on Mula-Mutha River	22-Mar-07	21-Jun-08	995.91	1,079.06	85	85	100	In Approved DPR KT weir work was considered. Irrigation dept. suggested and approved to construct mechanically operated 5 gates of 18M width each. Accordingly the cost is increased
2	Const. of KT Weir in Mula-Mutha River	1-Nov-07	30-Apr-09	774.82	1,225.00	75	75	100	Irrigation department executed the works .
3	Katraj Lake Improvement	20-Apr-07	31-Mar-10	145.95	144.98	73	59	81	Upper lake is completed. Desilting of lower lake will be completed in the next season, Tender for the amount Rs. 10 lack are at approval stage and retaining wall work is to be executed in lower lake. It will be executed after the release of water and desilting work of lower lake
4	Pashan Lake Improvement	20-Apr-07	31-Mar-10	814.89	89.56	73	59	81	Desilting in progress by irrigation dept.Work of retaining wall upto 1.8kmt completed
5	Const. of Nalla Channelization	1-Oct-07	30-Sep-09	0.00	2,456.66	73	65	89	Channalisation work (90%)completed. Compound wall, retaining wall 80 % completed.
6	Construction of Compound Wall	1-Oct-07	30-Sep-09	2586.08		73	75	103	
7	Bioremediation & Landscaping of Nalla	1-Oct-07	31-Mar-10	150.00		77	65	84	work under progress.
8	Bioremediation & Landscaping of River	1-Oct-07	31-Mar-10		52.86	77	68	88	Base of Beautification work over. Base ready for plantation. 40%Work for jogging track is completed.

Total awarded cost (in Rs. Lakhs) :- **5467.65** **5048.12**
 Difference in approved cost and awarded cost (in Rs. Lakhs) :- **-4310.35**
 Cum. Progress of the Project in % at the end of reporting month :- **90 percent**
 Any other issue:-----
 Nil

10.20

7.93

1.21

6.74

0.00
27.21

1.30

0.00

54.59

(v) Name of the Agency Pune Municipal Corporation

Name of the Project and Code **BRTS (Commonwealth Youth Games, 2008) (PUN-019)**

Date of Approval by GOI 5 Mar 07/ 19 Sept 08

Approved Project Cost (Rs. Lakhs) 43422

Reported Expenditure (Rs. Lakhs) 26106.43

Date of Commencement October, 2007

Date of Completion December, 2009

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	May-09			Physical Progress of the component achieved till the end of reporting month	
						Target %	Achieved %	Achievement %		
1	Airport to Ramwadi Jakat Naka	01-Oct-07	30-Aug-08	1178.41	1318.57	100	100	100	WORK COMPLETED	3.61
2	Sancheti Hospital to University Jn	01-Oct-07	31-Aug-08	3828.97	3446.20	86	86	100	DBM work (97%), storm water drainage line is in progress (90%), Paving blocks under flyover(95%) & cross duct work Completed, electric duct work in progress. PQC 99% & Mastic asphalt work 90% completed.	11.73
3	Hotel Green Park to Balewadi Stadium Crossing Westerly Bypass	01-Oct-07	31-Aug-08	6298.54	5043.85	86	86	100	Excavation work ,DBM work (75%) & cross duct work is in progress.PQC, S.W.D., Telephone duct, water line work in progress.Concreting for slab culvert is 80% complete.	19.29
4	Airport Junction to Vishrantwadi Chowk	01-Oct-07	31-Aug-08	1161.00	1157.27	54	54	100	UCR Compound wall is completed. DBM 90 % completed . SWD work (80%). Temple rehabilitation work in progress.	3.56
5	Kalyani Nagar Jn to Alandi Rd	01-Oct-07	31-Aug-08	1955.00	1367.54	75	75	100	Golf Club Compound wall is completed & storm water work (80%). BM,DBM completed. BC work in progress. Footpath work for 1km length & Water line 85% completed. RCC compound wall in progress.	5.99
6	Airport Road to Deccan College via Hot Mix Plant	01-Oct-07	30-Aug-08	3850.00		0	0	0	Tender is in process. Jail land is just transferred to Pune Municipal Corporation.	0.00
7	Baner Gaathan to Balewadi Gaathan	01-Oct-07	31-Aug-08	801.00	179.23	31	31	100	Two cross drainage works are in progress. LA problem for balance length. Road work started from baner road side.	2.45
8	Balewadi Gaathan to Westerly Bypass	01-Oct-07	31-Aug-08	571.00	680.81	86	86	100	Major work items are completed.	1.75
9	Bajirao Road	01-Oct-07	31-Aug-08	1260.00	1074.31	100	100	100	WORK COMPLETED	3.86
10	Sancheti Hospital to Govt. Poultry Farm	01-Oct-07	31-Aug-08	3578.00	1321.52	79	79	100	Up to Govt, poultry farm PQC, SWD, Utility completed. Footpath work 90% completed. From Govt poultry farm to harris bridge, PQC 88% completed & utility work 90% completed.	10.96
11	Govt. Poultry Farm to Harris Bridge	01-Oct-07	31-Aug-08	2762.73	2292.44	74	74	100		8.46
12	Shivaji Rd - PMC building to Jedhe Chk.	01-Oct-07	31-Aug-08	838.00	816.77	100	100	100	WORK COMPLETED	2.57
13	Nehru Road- Warehouse to Gangadham Chowk.	15-Feb-07	31-Aug-08	2349.00	1436.91	89	89	100	95% storm water line, DBM, Water supply line is complete.PQC for 800m complete. Footpark work 90% completed.	7.19
14	Sanas Ground Surrounding Roads	01-Oct-07	31-Aug-08	288.00	235.60	100	100	100	WORK COMPLETED	0.88
15	Sanas Statue to Dandekar Bridge	01-Oct-07	31-Aug-08	512.00	277.63	100	100	100	WORK COMPLETED	1.57
16	F. C. Road Goodluck Chowk to Agriculture Junction	01-Oct-07	31-Aug-08	1272.00	909.17	80	80	100	Storm water drain, crossduct work, Footpath work & telephone line work is in progress (85%). DBM work 80% completed.	3.90
17	Sancheti Hospital to Sangam Bridge	01-Oct-07	31-Aug-08	324.00	6.95	100	100	100	WORK COMPLETED	0.99
18	Kamgar statue to Shivaji Statue	01-Oct-07	31-Aug-08	182.00	140.92	80	80	100	DBM work in progress. SWD line work completed. Footpath work in progress. Patchwork at place of tree cutting is pending.	0.56

19	Strengthening of Road from Pune Station to M. G. Road	01-Oct-07	31-Aug-08	2057.00	1332.73	52	52	100	stormwater work for 300m is completed. DBM work for 300 m length is completed. BC & footpath work on both side for 300m length is complete.	6.30
20	Shivajinagar to Ganeshkhind Road	01-Oct-07	31-Aug-08	153.00	56.36	57	57	100	DBM completed. Mastic asphalt & SWD work in progress.	0.47
21	Pune Station to (RTO) Junction	01-Oct-07	31-Aug-08	886.00	186.04	38	38	100	BC work completed.	2.71
22	Pune Stn. to Fitzgerald Br (Bund Garden Junction)	01-Oct-07	31-Aug-08	922.00	212.27	100	100	100	WORK COMPLETED	2.82
23	Link from S.P.Collage to Pehsve Park & Heerabag to Saras Baugh	01-Oct-07	31-Aug-08	427.00	1018.54	79	79	100	Excavation for crosscut is complete. DBM complete for part length. Storm water line 80% & Footpath work 80% complete.	1.31
24	Pedestrian Scheme of Gunjan Chowk, Vivekananda Chowk, Bibwewadi Junction, Santosh Hall on Sinhgad Road, Karve Road at Dashbaja to Paud Phata, Gulibar Chowk Hadapsar	01-Oct-08	30-Oct-09	2705.00	0.00	0	0	0	Works are of subways on main road & and could not be started before Commonwealth Youth Games. Now tenders are received.	0.00
25	Proposed Pedestrianisation at Moledina Hall, Pune Station	01-Oct-07	31-Aug-08	316.00	316.00	100	100	100	Work completed.	0.97
26	Strengthening of existing Pedestrians Paths (Bottle Necks Of Link Roads)	31-Mar-08	31-Aug-08	210.00	0.00	44	44	100	Excavation, murrum filling & G.S.B. spreading for carriageway is in progress for part length.	0.64
27	New Pedestrian's areas in commercial 20 nos. Viz:- Laxmi Road, Tulshi Baugh, Shaniwar Wada to Vishram baug wada.	31-Mar-08	31-Aug-08	0.00	76.44	44	44	100	Work Under Process	0.00
28	Terminal Facilities at Baner S.no 105	01-Feb-08	31-Aug-08	331.00	0.00	100	100	100	WORK COMPLETED	1.01
29	Terminal Facilities Moledina Hall	16-Nov-06	31-Aug-08	393.00	359.38	100	100	100	WORK COMPLETED	1.20
30	Terminal Facilities Revenue Colony	01-Mar-08	31-Aug-08	40.00	51.09	75	75	100	50% work completed.	0.12
31	Terminal Facilities Wadgaon (Bu) S.No. 61 Part	01-Mar-08	31-Aug-08	52.00	95.00	100	100	100	WORK COMPLETED	0.16
32	Terminal Facilities Ramwadi Octroi Naka	01-Oct-08	31-Aug-08	19.00	17.10	68	68	100	Shifting of octroi post	0.06
33	Terminal Facilities PMC building	01-Mar-08	31-Aug-08	88.00	66.58	79	79	100	Work completed.	0.27
34	Terminal Facilities Old Bopodi Naka	01-Mar-08	31-Aug-08	127.00	83.20	44	44	100	Work up to remix concreting & compound wall completed. Toilet block work in progress.	0.39
35	Terminal Facilities Savarkar Bhavan	01-Mar-08	31-Aug-08	147.00	0.00	44	44	100	Work nearly completed.	0.45
36	Terminal Facilities F.P 581, Parvati	01-Mar-08	31-Aug-08	207.00	1.92	100	100	100	WORK COMPLETED	0.63
37	Terminal Facilities Alaka Talkies	01-Oct-08	31-Aug-08	77.00	7.21	100	100	100	WORK COMPLETED	0.24
38	Terminal Facilities Paud road PMT depot	01-Mar-08	31-Aug-08	79.00	78.10	100	100	100	Work completed.	0.24
39	Terminal Facilities Natraj, J.M road	01-Mar-08	31-Aug-08	31.00	42.10	100	100	100	Work completed.	0.09
40	Area Traffic Control System	01-Mar-08	31-Dec-08	0.00		0	0	0	Work started.	0.00
41	Contingencies @ 3%			0.00	400.68					
				42276.65	26106.43					109.41
Total awarded cost (in Rs. Lakhs) :-				42276.65						
Difference in approved cost and awarded cost (in Rs. Lakhs) :-				-1145.35						
Cum. Progress of the Project in % at the end of reporting month :-				100 percent						
Any other issue:-				Nil						

(vi) Name of the Agency	Pune Municipal Corporation	Number of Components	
Name of the Project and Code	Bus Rapid Transit (Phase I) for Pune city - (PUN-021)	No. of Components with targets	
Date of Approval by GOI	25 Oct 06/ 19 Aug 08	Total Marks Achievable	
Approved Project Cost (Rs. Lakhs)	47662.2	No. of Components with targets achieved	
Reported Expenditure (Rs. Lakhs)	27847.53	Total Marks Achieved	
Date of Commencement	February, 2005	% Achievement	
Date of Completion	Feb-10	Grade	

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	May-09			Physical Progress of the component achieved till the end of reporting month	
						Target %	Achieved %	Achievement %		
1	Yerawada to Deccan College	15-Jan-08	14-Sep-08	821.00	788.28	72	72	100	BM,DBM, BC completed, excluding widening patches. Box culvert is completed. Rock Guniting work is completed. SWD, Footpath/ cycle track work in progress.	1.72
2	Deccan College to Bombay Sappers	15-Jan-08	31-Dec-09	1007.00	723.30	72	72	100	Storm water drain work & footpath/cycle track work in progress. (90%)	2.11
3	Bombay Sappers to Vishrantwadi	21-Dec-07	20-Nov-08	4699.00	3859.23	72	72	100	G.S.B.,W.M.M. & D.L.C., work 80% completed. PQC 75% completed. Footpath, cycle track 90% completed. Service road 80% completed.	9.86
4	Nagar Road - Ramwadi to new PMC Limit	30-Dec-05	31-Dec-08	4699.00	5267.66	54	54	100	Work in progress. Air force land at 9BRD is in possession for 1450m. Compound wall at 9 BRD widening is completed. MSEB duct work is in progress. Paving block fixing work at junction is completed. Footpath & cycle track work in progress.	9.86
5	Swargate to Laxmi Mandir	01-Mar-08	28-Feb-10	4938.00	994.58	49	49	100	Work in progress, overall 50% completed. MSEB duct, SW line, crosscut in progress. Drainage line, water line, PQC/ Bituminous work in progress. Work of cross drainage work at 3 locations is in progress.	10.36
6	Laxmi Mandir to Dandekar Bridge	01-Mar-08	28-Feb-10		592.75	49	49	100		0.00
7	Dandekar Bridge to Manik Baugh	01-Mar-08	28-Feb-10		1016.30	49	49	100		0.00
8	Manikbaug to Dhayri Phata	01-Mar-08	28-Feb-10		789.81	49	49	100		0.00
9	Airport Road- Gunjan Talkies to Tata Guard Room	21-Dec-07	31-Aug-08	1281.00	2140.33	100	100	100	WORK COMPLETED	2.69
10	Mundhwa Bypass- InfoTech park Kharadi to Nagar Road	31-Mar-08	30-Oct-09	1708.00	0.00	0	0	0	Work is at tender stage.	0.00
11	Karve Road Khandoji Baba Chowk to Flyover	01-Feb-08	31-Mar-09	1050.00	250.75	30	30	100	Main roadway is complete. BC completed. Tendering work for balance work is in sanctioning process.	2.20
12	Karve Road Paud Phata to Karve Statue	01-Jan-08	30-Sep-08	1694.00	889.89	69	69	100	PQC work is completed on both side carriage way portion. Footpath & cycle track work is completed on LHS.Footpath, cycle track & utility work (60%) on RHS is in progress.	3.55
13	Karve Statue to Old Octroi Post	01-Feb-08	31-Mar-09	602.00	259.36	51	51	100	BC completed.Tender floated for footpath & cycle track is in sanctioning process.	1.26
14	Old Jakat Naka to Warje	01-Jan-08	31-Mar-09	1005.00	619.13	57	57	100	70% work is completed.	2.11
15	Paud Road -Paud Phata to Chandani Chowk	01-Jan-08	31-Dec-09	5393.88	3243.28	56	56	100	PQC in overlay stretches is completed, PQC in full crust development section for 1km on both side is in progress.Bridge work in progress (60%). Footpath, Cycle track, Utility work & electric work in progress.	11.32
16	Baner Road -University Chowk to Green Park Hotel	01-Jan-08	30-Aug-08	974.22	674.84	100	100	100	Work completed.	2.04
17	Vishrant Wadi to Dhanori	25-Jan-08	24-Aug-09	3992.54	1622.17	38	38	100	Water supply & Storm water line work, CD work is completed. Elect. Duct work on RHS is 80% completed. PQC work started (20%).	8.38
18	Intelligent Transport System	01-Mar-08	31-Dec-08			0	0	0		0.00
19	Contingencies @ 3%			0.00	274.61					0.00
20	Sangamwadi to Sadalbaba Rd. via defense land.	26-Aug-08	26-May-09	3127.97	3841.26	44	44	100	1450m retaining wall completed on both side. 3 box culverts are completed. Work of 2 underpass is completed. Embankment completed & subgrade work up to 1200m completed.	6.56

Total awarded cost (in Rs. Lakhs) :— 36992.61 27847.53 **67.47**

Difference in approved cost and awarded cost (in Rs. Lakhs) :— **-10669.59**

Cum. Progress of the Project in % at the end of reporting month :— **59 percent 154.00**

| Any other issue:.....

Nil

184.53

| |

(vii) Name of the Agency Pune Municipal Corporation
 Name of the Project and Code Sangamwadi Approach road (PUN-033)
 Date of Approval by GOI 22-Feb-08
 Approved Project Cost (Rs. Lakhs) 782
 Reported Expenditure (Rs. Lakhs) 660.88
 Date of Commencement 07.01.2008
 Date of Completion 06.10.2008

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	May-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Sangamwadi Approach road	07.01.2008	06.10.2008	950.58	660.88	75	75	100	For 950m Bituminous work is completed. One pipe culvert is completed 2nd in progress.

121.56

Total awarded cost (in Rs. Lakhs) :-----
 Difference in approved cost and awarded cost (in Rs. Lakhs) :-----
 Cum. Progress of the Project in % at the end of reporting month :-----
 Any other issue:-----

950.58	660.88		
0.00			
100 percent			
Nil			

(viii) Name of the Agency **Pune Municipal Corporation**
 Name of the Project and Code **Nagar Road Subways (4 Nos) (PUN 031)**
 Date of Approval by GOI **22-Feb-08**
 Approved Project Cost (Rs. Lakhs) **661.00**
 Reported Expenditure (Rs. Lakhs) **57.45**
 Date of Commencement **18.03.08**
 Date of Completion **18.03.09**

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	May-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Nagar Road Subways (4 Nos)	18.03.08	18.03.09	883.00	57.45	42	42	100	Wiman nagar work 50% completed, chandan nagar in progress (20%). Ramwadi subway work in progress.

133.59

Total awarded cost (in Rs. Lakhs) :-----
 Difference in approved cost and awarded cost (in Rs. Lakhs) :-----
 Cum. Progress of the Project in % at the end of reporting month :---
 Any other issue:-----

883.00	57.45		
0.00			
100 percent			
Nil			

(ix) Name of the Agency **Pune Municipal Corporation**
 Name of the Project and Code **Baner Road Subway (PUN 032)**
 Date of Approval by GOI **22-Feb-08**
 Approved Project Cost (Rs. Lakhs) **726**
 Reported Expenditure (Rs. Lakhs) **775.96**
 Date of Commencement **25/03/08**
 Date of Completion **28/9/08**

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	May-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Baner Road Subway	25/03/08	28/9/08	790.00	775.96	100	100	100	Work completed.

108.82

Total awarded cost (in Rs. Lakhs) :-----
 Difference in approved cost and awarded cost (in Rs. Lakhs) :-----
 Cum. Progress of the Project in % at the end of reporting month :-----
 Any other issue:-----

790.00	775.96		
0.00			
100 percent			
Nil			

(x) Name of the Agency Pune Municipal Corporation
 Name of the Project and Code **New Alandi Road**
 Date of Approval by GOI 18-Aug-08
 Approved Project Cost (Rs. Lakhs) 3703
 Reported Expenditure (Rs. Lakhs) 385.49
 Date of Commencement 28/05/08
 Date of Completion 27/11/09

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	May-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	New Alandi Road	28/05/08	27/11/09	3736.07	385.49	45	45	100	Work started. Centre line marking in progress.

45.40

Total awarded cost (in Rs. Lakhs) :-----

3736.07	385.49		
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Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

0.00

Cum. Progress of the Project in % at the end of reporting month :---

100 percent

Any other issue:-----

Nil

(xi) Name of the Agency Pune Municipal Corporation
 Name of the Project and Code Storm Water Drainage Project for Pune City Phase-I
 Date of Approval by GOI 30-Jan-09
 Approved Project Cost (Rs. Lakhs) 39967.18
 Reported Expenditure (Rs. Lakhs) 0.00
 Date of Commencement 31-Jul-09
 Date of Completion 31-Jul-11

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	May-09			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Nalla Chanelization and development works	31-Jul-09	31-Jul-11	0	0	0	0	0	Pre-qualification notice for SWD Phase-I pulished on 07/03/09. Application Received till 31/03/09. Draft Tender Document is under Review.
2	Road side storm water drains	31-Jul-09	31-Jul-11	0	0	0	0	0	
3.	Cross drainage works	31-Jul-09	31-Jul-11	0	0	0	0	0	
4	Drain cleaning equipments	-	-	0	0	0	0	0	
5	Environmental compliance cost	-	-	0	0	0	0	0	

Total awarded cost (in Rs. Lakhs) : _____
 Difference in approved cost and awarded cost (in Rs. Lakhs) : _____
 Cum. Progress of the Project in % at the end of reporting month : _____
 Any other issue: _____

0.00

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Nil